Oxford City Council Risk Register 2004/05

Potential Impacts														, ,	
Specific Risk	Wit	Sed Of	anagern	ities ant Dist arvice Di	supion supion paired	eschorne	contras contras contras	Soot Inter	wention nancial	cost of analysis	Reputation and	Jon initial	N 23 (1895)	Impact (VH,H,M,L)	Probability (VH,H,M,L)
Failure to produce and then fund a capital programme into the medium/long term	8	U						U						н	νн
Failure to deliver services within budget due to impact of external costs/pressures	٦	B	T				٦							н	н
Failure to deliver "major" budget savings that underpin 2006-7 and 2007-8 budgets.														м	VН
Failure to deliver the CPA improvement programme within agreed timescale	٦	T	1				1	8						н	н
Inability to recruit and retain appropriately skilled key staff	9	U	1	•			٦							м	νн
Failure to turn strategic priorities into deliverable business plans	٦	U	1	1			٦				U			н	νн
Failure to deliver projects on time/quality/cost	9	Ø	1					8	T		8			н	νн
Failure to meet new statutory responsibilities	•						٦							н	м
Increase in perceived crime/anti- social behaviour in the City	•		•			•			•	•				н	м
Deterioration in the perceived quality of the local environment	U	ŧ			•			ŧ						н	м
Failure to engage with key partners on city-wide issues (eg long term economy)	9	U	1	•				U						н	м
	Failure to produce and then fund a capital programme into the medium/long term Failure to deliver services within budget due to impact of external costs/pressures Failure to deliver "major" budget savings that underpin 2006-7 and 2007-8 budgets. 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